

SRSCRO Overview

by

Robbie Bennett

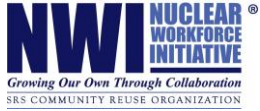
President & CEO

SRS Community Reuse Organization



COMMUNITY REUSE ORGANIZATION

two states, one future



***The SRSCRO is a 501(c)(3)
private, non-profit organization
with a mission to support
regional economic development and job
creation***

www.srscro.org

Aiken • Allendale • Barnwell • Richmond • Columbia



COMMUNITY REUSE ORGANIZATION

two states, one future

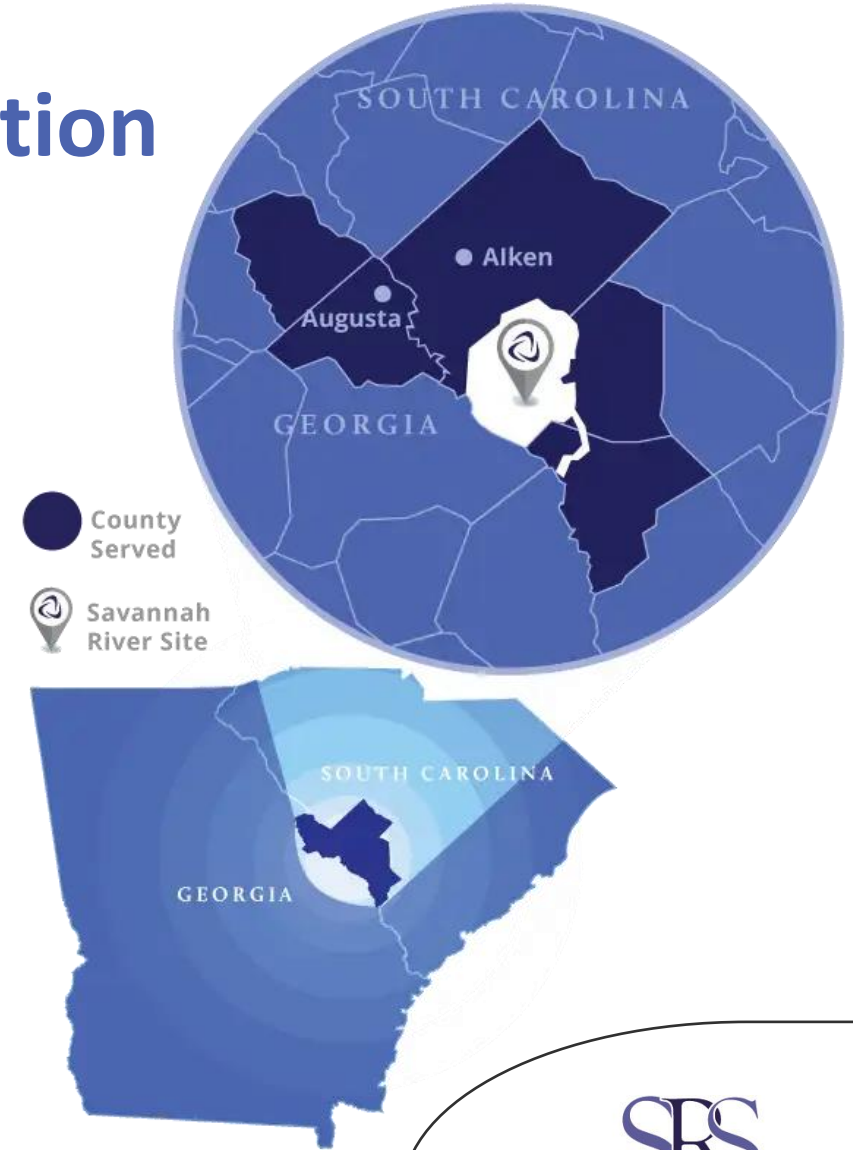
SRS Community Reuse Organization (SRSCRO)

- Private, Non-Profit – 501(c)(3)
- SRSCRO Board of Directors = 22 members
(11 from each state)
- Five Counties, Two States
- Designated by Department of Energy as the CRO for SRS (8 CROs in the country)
- Established by Congress in 1993 to assist with mitigating the impact of downsizing of the Department of Energy's Savannah River Site



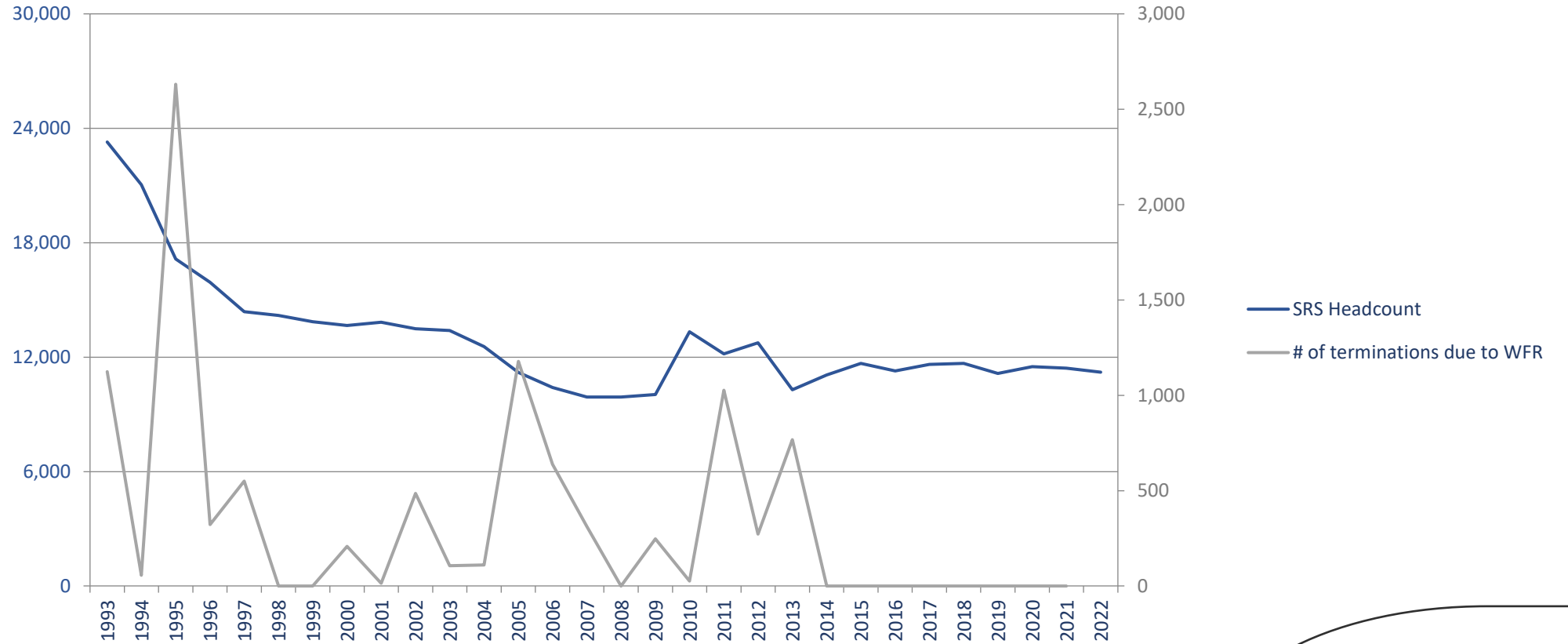
SRSCRO Focus: Regional Economic Diversification

- Build Collaboration
- Leverage the Asset Transition Program
- Be the Unified Community Voice
- Implement Workforce & STEM Initiatives
- Support Economic & Community Development



SRS Employee Headcount

1993-2022





SRS Employee Headcount by County of Residence

Q2, FY 23

SOUTH CAROLINA

SC County	SRNS	SRNL	SRMC	Centerra	Ameresco	DOE	County Total
Aiken	3035	729	1652	334	8	97	5855
Allendale	26	-	20	3	-	-	49
Bamberg	39	-	39	9	1	-	88
Barnwell	349	33	156	41	4	3	586
Colleton	14	-	4	1	-	-	19
Edgefield	188	36	132	22	-	11	389
Greenville	13	-	6	-	4	-	23
Hampton	28	3	19	6	-	-	56
Lexington	120	14	70	18	-	6	228
McCormick	14	-	3	3	-	-	20
Orangeburg	72	12	30	6	-	1	121
Richland	36	5	16	7	-	3	67
Saluda	22	-	16	2	1	2	43
Other	66	21	39	8	1	5	140
SC Total	4022	853	2202	460	19	128	7684

* Data does not include NNSA, USFS, SREL, and some subcontractors



SRS Employee Headcount by County of Residence

Q2 FY 23

GEORGIA

GA County	SRNS	SRNL	SRMC	Centerra	Ameresco	DOE	County Total
Burke	43	6	46	6	1	1	103
Columbia	887	153	377	105	6	43	1571
Jefferson	8	-	6	1	-	1	16
Lincoln	17	-	5	2	-	-	24
McDuffie	14	1	15	3	-	-	33
Richmond	628	109	424	88	2	24	1275
Screven	20	2	9	-	-	-	31
Other	44	4	32	7	2	4	93
GA Total	1661	275	914	212	11	73	3146



3146

* Data does not include NNSA, USFS, SREL, and some subcontractors



Asset Programs & Agreements

- DOE-EM Contract for Asset Programs
 - Asset Transition Program (Original Program)
 - Assets for Services & Removal
- Separate NNSA Program for MOX Assets
- Real Estate License Agreements
 - Use designated Government- owned facilities at SRS
 - Grants permission to use designated structures, together with ingress and egress, for purposes of preparing and removing such real property structures, installed equipment and/or related personal property for transfer to SRSCRO as personal property



ATP & Removal Programs Funding

- Asset Transition Program (Original Program)
- Assets for Services & Removal
- MOX

Gross Sales - Removal Expenses 50 to 55% = Net Income

Net Income - Admin Fee 20% = Community Program Funding

- Total Community Program Funding 2014 to 2024
\$8.2 million



Value of Assets

5-yr Sample Totals

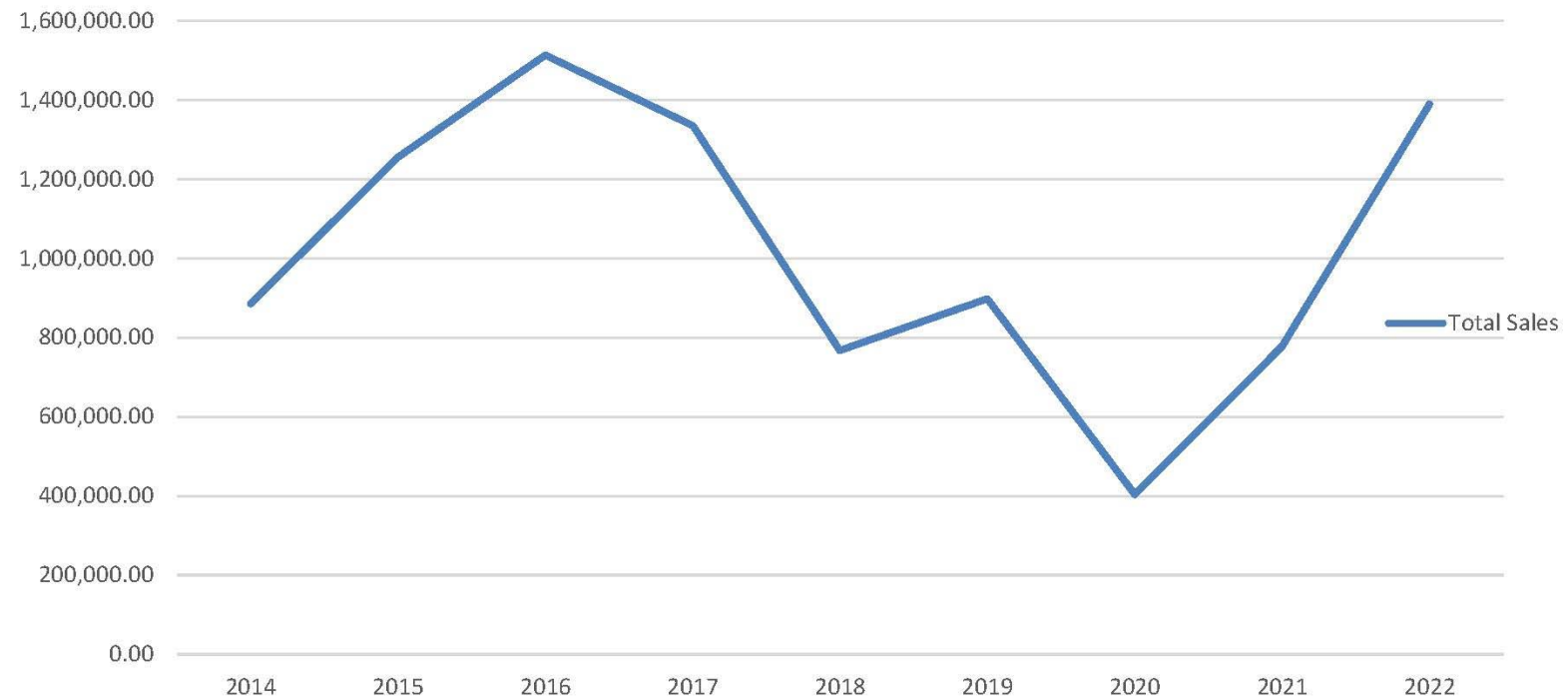
Acquisition Value	\$5,387,407
Gross Sales	\$398,985

Value Per Acquisition \$ = \$0.09



Value of Assets

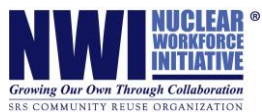
SRSCRO ATP Total Excess Property Sales





Asset Examples





ATP & Removal Program Funding

Total Community Program Funding 2014 to 2024
\$8.252 million

Funding Category	Planned Funding	Actual Funding
Community Allocation	\$4,125,000	\$3,037,500
Regional Workforce Programing	\$1,644,000	\$1,220,000
Community Issues	\$839,000	\$490,000
Asset Transition Expenses	\$1,644,000	\$1,370,000
TOTAL	\$8,252,000	\$6,117,500



COMMUNITY REUSE ORGANIZATION

two states, one future



>\$4,747,000 Directly Invested in the Region since 2014

Includes \$1.71 million in regional programing & community issues

Columbia County
\$586,056

Aiken County
\$487,654

Barnwell County
\$693,464

Richmond County
\$647,526

Allendale County
\$757,151



Regional Impacts



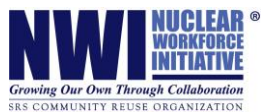
Regional Impacts





SRSCRO's Federal Grant Projects

Grant	Amount	Fund by
Advancing Nuclear Skills Regionally (ANSR) 2011 - 2016	\$4.8 M	(DOE-EM HQ Funded)
Workforce Opportunities in Regional Careers I (WORC I) 2016-2020	\$5 M	(DOE-EM SR 60% & NNSA SR 40%)
Workforce Opportunities in Regional Careers II (WORC II) 2020-2025	\$5 M	(NNSA HQ)
Work for Opportunities in Regional Careers I (WORC I Renewal) 2021-2026	\$5 M	(DOE-EM SR 60% & NNSA SR 40%)
Plutonium Modernization Program (PuMP) <i>Part of Higher Education Workforce Development (HEWD)</i> Awarded through WORC II Sept 15, 2021	\$3.5 M	(2021 Congressionally Designated)
TOTAL FUNDING	\$23.3 M	

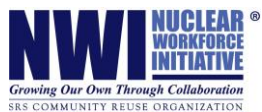


*To help local citizens develop skills
that match the critical nuclear workforce
needs of
DOE-EM, NNSA, and the community
surrounding
Savannah River Site.*



COMMUNITY REUSE ORGANIZATION

two states, one future



- Providing Scholarships
- Creating Career Pipelines
- Promoting Nuclear Careers
- Strengthening Education Partnerships



COMMUNITY REUSE ORGANIZATION

two states, one future

WORC Grant Program Results

May 2016 to June 2023



- 2,216 scholarships (on semester basis) awarded in 36 relevant education & training programs
- 738 students (approximately) have received scholarships ranging from \$500 to \$5,000 per student
- 75% of scholarships awarded to minority (40%) and non-traditional (35%) students
- 378+ students selected for internships at SRS from local college programs
- 225+ WORC program students hired in full-time positions at the Savannah River Site

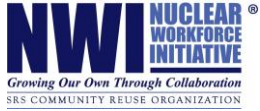


Real People • Real Jobs • Real Impacts



COMMUNITY REUSE ORGANIZATION

two states, one future



Thank You!

Robbie Bennett

President & CEO

SRS Community Reuse Organization

C: 706.831.6017

robbie.bennett@srsro.org



COMMUNITY REUSE ORGANIZATION

two states, one future